

## KEY DECISION DOCUMENT – COVERING DECISIONS TO BE TAKEN FROM 1 FEBRUARY 2025

Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
FCR-26-24	Housing Revenue Account Estimates for 2025/26 to 2029/30 and Projected Outturn for 2024/25.	Director of Finance, Executive Director for Place & Economic Growth	17 <sup>TH</sup> February 2025	Cabinet
<p>Description: The Housing Revenue Account (HRA) Outturn Estimates for 2024/25, the detailed budget for 2025/26 and the Strategic HRA Estimates for the four years 2026/27 to 2029/30. Document(s) to be considered in public or private: Proposed Report Title: Housing Revenue Account Estimates for 2025/26 to 2029/30 and Projected Outturn for 2024/25.</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				
FCR-23-24	Revenue Budget 2025/26 and Medium-Term Financial Strategy 2025/26 to 2029/30	Director of Finance	February 2025	Cabinet

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<p>Description: To consider the Administration's detailed revenue budget for 2025/26 and budget reduction proposals, together with the Medium-Term Financial Strategy for 2025/26 to 2029/30, incorporating the current policy landscape and Local Government Finance Settlement. Document(s) to be considered in public or private: Proposed Report Title: Revenue Budget 2025/26 and Medium-Term Financial Strategy 2025/26 to 2029/30</p> <p>Background Documents: Various appendices</p> <p>Report to be considered in Public</p>				
FCR-21-24	Revenue Monitor and Capital Investment Programme 2024/25 Quarter 3	Director of Finance	17 <sup>TH</sup> February 2025	Cabinet
<p>Description: The report provides an update on the Council's 2024/25 forecast revenue budget position and the financial position of the capital programme as at the period ending 31 December 2024 (Quarter 3) Document(s) to be considered in public or private: Proposed Report Title: Revenue Monitor and Capital Investment Programme 2024/25 Quarter 3</p> <p>Background Documents: Appendices – Various</p> <p>Report to be considered in Public</p>				
FCR-20-24	Treasury Management Strategy Statement 2025/26	Director of Finance	February 2025	Cabinet

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<p>Description: To consider the Council's Treasury Management Strategy for 2025/26 - including Minimum Revenue Provision Policy Statement, Annual Investment Strategy and Prudential Indicators Document(s) to be considered in public or private: Proposed Report Title: Treasury Management Strategy Statement 2025/26</p> <p>Background Documents: Appendices</p> <p>–Report to be considered in Public</p>				
FCR-19-24	Capital Programme & Capital Strategy for 2025/26 to 2029/30	Director of Finance	17 <sup>TH</sup> February 2025	Cabinet
<p>Description: To consider the Council's Capital programme and capital strategy Document(s) to be considered in public or private: Proposed Report Title: Capital Programme &amp; Capital Strategy for 2025/26 to 2029/30</p> <p>Background Documents: Appendices</p> <p>–Report to be considered in Public</p>				
FCR-27-24	Armed Forces Covenant	Chief Executive	17 <sup>TH</sup> February 2025	Cabinet

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<p>Description: Seeking authority to creating an Armed Forces Covenant for service men and women and for veterans. Document(s) to be considered in public or private: Public.</p> <p>Proposed Report Title: Armed Forces Covenant</p> <p>Background Documents: Appendices</p> <p>–Report to be considered in Public</p>				
ESR-30-24	Planned and Preventative Maintenance Contracts – Direct Award for Interim Solutions and Planned Procurement of Long-Term Solutions	Director of Economy	17 <sup>th</sup> February 2025	Cabinet
<p>Description: Seeking authority to introduce Planned and Preventative Maintenance Contracts – Direct Award for Interim Solutions and Planned Procurement of Long-Term Solutions Document(s) to be considered in public or private: Public.</p> <p>Proposed Report Title: Planned and Preventative Maintenance Contracts – Direct Award for Interim Solutions and Planned Procurement of Long-Term Solutions</p> <p>Background Documents: Appendices</p> <p>–Report to be considered in Public</p>				

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Key Decision Reference	Subject Area For Decision	Led By	Decision Date	Decision Taker
HSC-05-24	Financial Update and working capital requirements for 2024/25 – Oldham Total Care	Director of Adult Social Care/DASS	3 <sup>rd</sup> March 2025	Cabinet
<p>Description: Presenting a Financial Update and working capital requirements for 2024/25 – Oldham Total Care</p> <p>Document(s) to be considered in public or private: Public.</p> <p>Proposed Report Title: Financial Update and working capital requirements for 2024/25 – Oldham Total Care</p> <p>Background Documents: Appendices</p> <p>Report to be considered in Public</p>				
EE-04-24	Oldham Community Leisure (OCL) Future Model	Director of Neighbourhoods	3 <sup>rd</sup> March 2025	Cabinet
<p>Description: To report on the Oldham Community Leisure (OCL) Future Model</p> <p>Document(s) to be considered in public or private: Public.</p> <p>Proposed Report Title: Oldham Community Leisure (OCL) Future Model</p> <p>Background Documents: Appendices</p> <p>–Report to be considered in Public</p>				
NE-11-24	Parking Service Review and Contract	Director of Environment	3 <sup>rd</sup> March 2025	Cabinet

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<p>Description: To report on the Parking Service Review and Contract</p> <p>Document(s) to be considered in public or private: Public.</p> <p>Proposed Report Title: Parking Service Review and Contract</p> <p>Background Documents: Appendices</p> <p>–Report to be considered in Public</p>				
ESR-03-25 <b>New!</b>	Local Development Scheme 2025 Update	Director of Economy	3 <sup>rd</sup> March 2025	Cabinet
<p>Description: To report on the Local Development Scheme 2025 Update</p> <p>Document(s) to be considered in public or private: Public.</p> <p>Proposed Report Title: Local Development Scheme 2025 Update</p> <p>Background Documents: Appendices</p> <p>–Report to be considered in Public</p>				
ESR-04-25 <b>New!</b>	Grant Acceptance Place Partnership	Deputy Chief Executive -	3 <sup>rd</sup> March 2025	Cabinet

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<p>Description: To report on the Grant Acceptance Place Partnership</p> <p>Document(s) to be considered in public or private: Public.</p> <p>Proposed Report Title: Grant Acceptance Place Partnership</p> <p>Background Documents: Appendices</p> <p>–Report to be considered in Public</p>				
CHS-01-25 <b>New!</b>	Family Hubs and Start for Life Programme 2025/26	Director of Education, Skills & Early Years	3 <sup>rd</sup> March 2025	Cabinet
<p>Description: To report on the Family Hubs and Start for Life Programme 2025/26</p> <p>Document(s) to be considered in public or private: Public.</p> <p>Proposed Report Title: Family Hubs and Start for Life Programme 2025/26</p> <p>Background Documents: Appendices</p> <p>–Report to be considered in Public</p>				
FCR-22-24	Revenue Monitor and Capital Investment Programme 2024/25 Month 10	Director of Finance	3 <sup>rd</sup> March 2025	Cabinet

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<p>Description:</p> <p>The report provides an update on the Council's 2024/25 forecast revenue budget position and the financial position of the capital programme as at the period ending 31 January 2025 (Month 10)</p> <p>Document(s) to be considered in public or private: Proposed Report Title:</p> <p>Revenue Monitor and Capital Investment Programme 2024/25 Month 10</p> <p>Background Documents: Appendices – Various</p> <p>Report to be considered in Public</p>				

### **Key:**

**New!** - indicates an item that has been added this month.

### Notes:

1. The procedure for requesting details of documents listed to be submitted to decision takers for consideration is to contact the Contact Officer contained within the Key Decision Sheet for that item. The contact address for documents is Oldham Council, Civic Centre, West Street, Oldham, OL1 1UH. Other documents relevant to those matters may be submitted to the decision maker.
2. Where on a Key Decision Sheet the Decision Taker is Cabinet, the list of its Members are detailed on the Council's website.
3. Full Key Decision details (including documents to be submitted to the decision maker for consideration, specific contact officer details and notification on if a report is likely to be considered in private) can be found via the online published plan at:  
<http://committees.oldham.gov.uk/mgListPlans.aspx?RPId=144&RD=0>